## **Transit Authority Lexington - Fayette Urban County Government (LexTran)**

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

ID Number: 4017 www.lextran.com 109 West Loudon Avenue

Chief Executive Officer: Stephen D. Rowland, Executive Director (859)255-7756

## Lexington, KY 40508 **System Wide Information** Financial Information **General Information** Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Lexington-Fayette, KY **Directly Operated** \$1,472,581 Square Miles Purchased Transportation 126,958 Population 220.701 Total Fare Revenues Earned \$1.599.539 Population Ranking out of 405 UZAs 117 Sources of Operating Funds Expended Passenger Fares \$1,599,539 Local Funds 3.580.842 **Service Area Statistics** State Funds 132,438 Federal Assistance<sup>1</sup> Square Miles 74 586,867 Population 214.098 Other Funds 176,169 **Total Operating Funds Expended** \$6,075,855 Service Consumption Annual Passenger Miles Summary of Operating Expenses 12.205.398 Annual Unlinked Trips 3,529,356 Salaries, Wages and Benefits \$4,335,152 Average Weekday Unlinked Trips 11.869 Materials and Supplies 964,689 Average Saturday Unlinked Trips 6,873 Purchased Transportation 1,026,746 Average Sunday Unlinked Trips 2,837 Other Operating Expenses 788,964 **Total Operating Expenses** \$7,115,551 Service Supplied Reconciling Cash Expenditures \$19.808 Annual Vehicle Revenue Miles 2,199,748 Annual Vehicle Revenue Hours 169.854 Sources of Capital Funds Expended Vehicles Available for Maximum Service 60 Local Funds \$602,412 Vehicles Operated in Maximum Service 52 State Funds 130,453 Federal Assistance 2 Base Period Requirement 23 3,694,024 **Total Capital Funds Expended** \$4,426,889 Vehicles Operated in Maximum Service Uses of Capital Funds Purchased **Facilities**

## Characteristics Demand Bus Response \$6,088,805 Operating Expense \$1,026,746 Capital Funding \$3,367,385 \$0 Annual Passenger Miles 11,564,848 640,550 Annual Vehicle Revenue Miles 1,675,026 524.722 3,444,844 Annual Unlinked Trips 84,512 Average Weekday Unlinked Trips 11,573 296 Annual Vehicle Revenue Hours 131.768 38.086 Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service 46 14 Average Fleet Age in Years 12.6 6.8 Vehicles Operated in Maximum Service 40 12 Peak to Base Ratio 1.7 N/A 15% 17% Percent Spares Incidents 30 19 Patron Fatalities 0 Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.64 \$1.96 Operating Expense per Vehicle Revenue Hour \$46.21 \$26.96 Cost Effectiveness Operating Expense per Passenger Mile \$0.53 \$1.60 Operating Expense per Unlinked Passenger Trip \$1.77 \$12.15

Modal Information

## Directly Rolling Operated **Transportation** Stock and Other Total 40 0 Bus \$1,858,590 \$1,508,795 \$3,367,385 Demand Response 0 12 Demand Response Ω Total 40 12 Total \$1.858.590 \$1.508.795 \$3.367.385



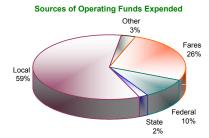


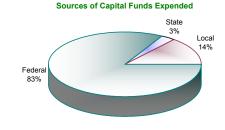
0.16

2.22

2.06

26.14





<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

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<sup>\$2.50</sup> \$2.00 \$2.00 \$1.50 \$1.50 \$1.00 \$1.00 \$0.50 \$0.50 \$0.00 \$0.00 98 99 00 01 98 99 00 01

Vehicle Revenue Mile

0.25
0.20
0.15
0.10
0.05
0.00
97 98 99 00 01

Data Source: 2001 National Transit Database

Excludes Federal capital funds used to pay for operating expenses.